LEEDS CHRISTIAN COMMUNITY TRUST



ANNUAL REPORT 2023

Registered Charity Number 1096860

Company Number 4632481

A Word from the Chair

When you have a vision of "positive change in Leeds" you can sometimes be overwhelmed with the scale of the task at hand. It is perhaps our focus on community that prevents us from sinking into despair. LCCT is, at its heart, a community of many different parts working together, seeing themselves as part of something larger, and receiving the benefits that come with that.



The eighteen individual projects that make up the whole are greater than the sum of their parts and the impact and reach they are able to have is inspiring to see. 2023 has been another year of working together towards our vision and one in which the challenges of small charities continued to be very real. We were pleased to continue our partnership with Leeds City Council through the Household Support Fund administration reaching people in poverty and deprivation across the city.

We look to be a releasing hub and have been working with some projects to help them move towards independence in 2024 and are excited for the next stage of their journey. The Core Team continues to be a dedicated central resource for the projects supporting the work on the ground. We also thank Garry Graham for his service as a trustee as he stepped down this year.

Theo Sheridan-Watts

CHAIR OF TRUSTEES

About LCCT

LCCT has been supporting small grass roots initiatives since 2003. We provide governance, financial oversight, infrastructure, and development support to local initiatives looking to make a difference in Leeds. We act as an incubator providing the support small projects need to get started and then to grow and develop. Once established projects may wish to register as charities in their own right. A number of successful charities in Leeds began as part of LCCT.



We require all projects to form a steering group to be responsible for strategy and oversight of day-to-day operations. This means that the work is directed at the local level by local people, and when projects become independent, members of the steering group are well placed to become the first Board of Trustees.

Projects are required to make a financial contribution towards central costs which include accounting, insurance, and the salaries of four part time staff. For auditing purposes, the accounts of a project are dealt with as a subsection of LCCT accounts, but the finances of each project are operated as a restricted fund separate from all other cost centres and finances of LCCT.

Our Values

Empowering and Releasing: We empower and release individuals' calling and creativity to bring positive change to Leeds by providing a supportive infrastructure and absorbing risk.

Faithful and Rooted: We are faithful to and rooted in the Kingdom of God and the communities we serve.

Accepting and Affirming: Being affirmed and accepted by God we seek to affirm each other and the people around us without judgement or prejudice.

United and Connected: We believe in the diversity and unity of the Church in Leeds and we recognise that we can achieve more when we work together. Therfore we intentionally seek to share with one another to build and live out Kingdom values.

LCCT PROJECTS

Our aim is to gather the saints to unite, pray, encourage and support one another to transform our city.
gatherleeds@gmail.com

Providing advocacy support, information, guidance and practical assistance to migrants.
info@migrantaction.org.uk

Bringing together a diverse community of fathers for social interaction and support.
leedsdads@gmail.com

Awareness raising and providing support to victims of FGM and forced marriage.

Gathering people together for good in Crossgates and East Leeds.
karen@connectingcrossgates.com

Part of a national UK movement to build a culture of welcome to all people seeking sanctuary.
hello@leeds.cityofsanctuary.org

An outward-looking expression of churches working together in Horsforth.
duncan@horsforthchaplaincy.org

Mobilising all God's people into meaningful involvement in God's mission purposes.
info@simplymobilising.org.uk

Providing positive activities for children teens and young adults across inner-south Leeds.

Weekly groups for young people led by volunteers from churches across Leeds.
claireprobertspace@gmail.com

Organises the annual Global Day of Prayer.

Disciple-making movement putting Luke 10 into practice.
peopleofpeaceleeds@gmail.com

Providing high quality, accessible English classes in a welcoming and friendly atmosphere.
clare@sunfloweresol.co.uk

To honour, empower and equip Afghan women and others to be the best they can be.
womenarise@gmail.com

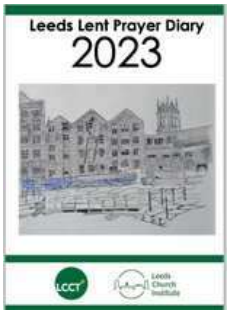
Counselling for all.

julia.hyliger@pathwaysleeds.org

Currently taking a break. Watch this space!

LCCT DIRECT WORK STREAMS

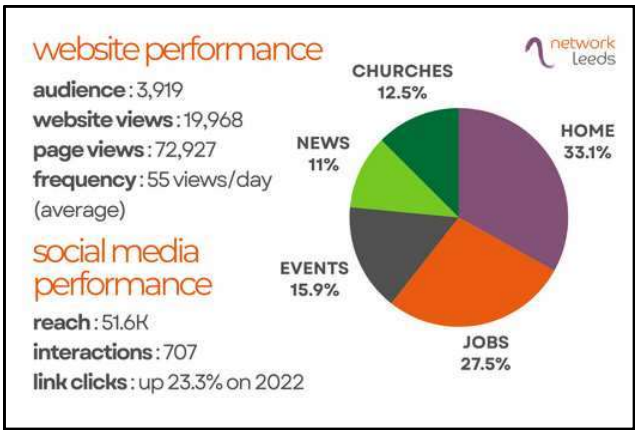
Leeds Lent Prayer Diary



Produced in partnership with Leeds Church Institute our annual Lent prayer diary provides an opportunity to pray together for projects working across the city. Our launch event this year was held at Roscoe Methodist Church where we were able to chat with various projects, hear from speakers and enjoy a meal together.

Network Leeds

A website space for the Christian community to share events, news, jobs and blogs. Network Leeds is the biggest Christian Communications Network in Leeds with over 500 Churches, Christian Charities and Christian projects listed and featured on our website. Thousands of Christians receive our email updates, visit our website and stay connected through our social media channels each week.



Unity in Poverty Action

We aim to practically assist the Christian community and the wider city in working together to tackle poverty in Leeds.

This year we have facilitated networking and meetings for Leeds Food Aid Network, Leeds Homeless Charter, Leeds Debt Forum, Migration Focus, Prison Release, Addiction Connection and more. We have also brought people together for city-wide prayer events and have worked with Leeds City Council to ensure that the Government Household Support Fund reaches grassroots groups as well as the larger providers.

UNITY IN POVERTY ACTION UPA

Our Impact

4200	People attended regular activities and groups
3600	People attended one-off events
250	Volunteers gave their time to work with our projects
1206	Copies of the Leeds Lent Prayer Diary were sold
20,000	Users viewed the Network Leeds website
£1.2m	Household Support Fund distributed to over 80 organisations across Leeds

Spotlight on our projects

Leeds Dads



The Princess of Wales visited Leeds to launch The Royal Foundation Centre for Early Childhood's 'Shaping Us' campaign. During her visit she spoke with a number of early years advocates, including Leeds Dads.

Errol Murray was invited to the 24th International Fathers and Families Coalition conference in California, where he spoke about dads and bonding in the early years.

Regular activities were attended by 1500 dads and their children, and the annual Dadstastic day welcomed 2500 mums, dads and kids. So a very busy year for Leeds Dads.

Leeds SPACE Network

2023 was a good year for SPACE. We now see over 120 young people each week at our groups or visiting at home. At the beginning of the summer holidays we enjoyed a trip to the beach. We took 40 young people from across our 3 groups. For several of them this was their only trip to the seaside.

Despite the clouds and rain when we first arrived most of them spent at least part of the day in the sea and some of them had to be persuaded out to eat a bit of lunch. And in the afternoon the sun came out and it got quite warm.



Spotlight on our projects

Hunslet Initiative

2023 has been a significant year for the Hunslet Initiaitve. In amongst the busyness of our weekly clubs for children and families, community sports work, volunteer development, trips and other events, we have found time and space to review the bigger picture of project life. This reflection has been the spark for us to decide to leave LCCT and establish an independent charity. We have existed for over 17 years to serve the communities of Hunslet and Belle Isle and are thankful for the countless ways LCCT has supported and equipped us during this time.

Sunflower ESOL

Our gardening group enjoyed a visit from the RHS Outreach Worker who ran a terrarium workshop with our students. It was great fun and each student went home with a beautiful plant display.
We also ran a series of lessons around food; students were given ingredients, including fruit and vegetables, to take home after learning how to read and write the names of those food items in class.



HawaDal

In addition to raising awareness and offering support on FGM and forced marriage, we have been working with Leeds City Council to provide general health education within our community.



City of Sanctuary

We were very proud to have been awarded the Leeds Compassionate City Awards 'Diversity Project of the Year'.



Spotlight on our projects

Horsforth Chaplaincy Project



In 2023 we launched Horsforth Town of Sanctuary, and have been making good progress in seeing Horsforth become a place proud to welcome refugees and those seeking asylum. Activities include a weekly conversation club with practical support such as clothing, bus tickets and SIM cards, a monthly social with space to cook food and have fun, enabling involvement in local community events, and working with people so they can tell their stories in schools and at groups. In addition we held a 'Cafe of Hope' to review and develop our work as Churches Together, ran a survey on our popular monthly Farmer's Market, continued with Primary School assemblies and High School clubs, and played our part in community events.

Connecting Crossgates

Alongside our various wellbeing groups, holiday clubs and seasonal events, we aim to support and train local people so they develop the confidence to run local groups in local spaces, tackling local issues for themselves. This year we supported two women to launch a new group where they live on the Poole Estate where residents often feel forgotten. We provided training, supported them with monitoring and attended the group with them for the first few months. Since then they have been successfully running the group, leading various wellbeing events and have gone from strength to strength, even recruiting their own volunteers to help.



People of Peace

2023 has been an exciting year for People of Peace. We held various training events throughout the year. People from across denominations learnt about becoming 'Disciples who make Disciples' We are gathering people who want to start to apply the Three Thirds (3/3) principles used by Biglife groups in India. We also partnered with Gather Leeds and Leeds Church Institute to run several East Leeds Gathers prayer events attended by around 70 people.





In September 2023 we celebrated 20 years of LCCT. The occasion was marked with a party at Christ Church Upper Armley.

LCCT projects held activities throughout the afternoon, including a bouncy castle, a candy floss machine, potting plants, and crafts. There was also a game of Mindfulness Bingo, 3/3 Discipleship Training, and a Traditional Guinean Dance Class







While guests ate afternoon tea, we had speakers sharing their experiences of LCCT, as trustees, project leads, and volunteers. The day was a great success, bringing together old and new friends, and even locals in the community who joined in with the outdoor activities in the sun!





Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2023

The Charity is called “Leeds Christian Community Trust” which is also known as LCCT and is registered with the Charity Commission for England and Wales.

The directors and trustees submit their report and the independently examined accounts for the year ended 31 December 2023.

Directors and Trustees:	Theo Sheridan-Watts	
	Hilary Wilmer MBE	
	Jean-Louis Pecher	
	Garry Graham	Resigned 10th October 2023
	Anna Bland	
Company Secretary:	None currently appointed	
Core Staff Team:	Catherine Beaumont	Operations Manager
	Janice Brown	Charity Administrator
	Helen Coutie	Finance Officer
	Emma Rice Hannah Gyde (temporary cover)	Information & Communications Officers
	David Paterson	UPA Project Manager
	David Smith	UPA Administrator
Company Number:	04632481	
Charity Number:	1096860	
Registered Office	St Michael’s Hall	
	11 Bennett Road	
	Headingley	
	Leeds	
	LS6 3HN	
Main Bankers	CAF Bank Ltd	Unity Trust Bank plc
	25 Kings Hill Avenue	Four Brindleyplace
	Kings Hill	Birmingham
	West Malling	B1 2JB
	Kent	
	ME19 4JQ	
Independent Examiner:	Nigel Wyatt BSC FCA	
	Wyatt & Co. Chartered Accountants	
	125 Main Street	
	Garforth	
	Leeds	
	LS25 1AF	

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2023

Structure, Governance and Management

The company was incorporated on 9th January 2003. The charity is constituted as a company limited by guarantee, and is therefore governed by a memorandum and articles of association in accordance with the Companies Act 2006. The charity was registered with the Charities Commission on 4th April 2003.

Trustees A list of the Trustees who served during the year is listed on page 10. One third of the Trustees will retire by rotation each year at the AGM and put themselves forward for re-election if they wish to continue. Any potential Trustee has the opportunity to come and sit in on a meeting to see the operation. The Trustees meet at least 4 times a year to manage the charity's affairs and in the interests of close working and transparency, members of the core staff team always attend the Trustees' meetings.
There is an agreed process for recruiting and inducting new Trustees; to maintain the Christian values and identity of LCCT, it is a requirement that Trustees have an active Christian faith and the Trustees seek to maintain a broad diversity by having representatives from a range of Christian denominations on the board. (This requirement is only at board level – membership is open to all that can align with and operate within the values of the charity). After election an induction is implemented which entails meeting with existing Trustees and staff from the core team, familiarising themselves with the history, operations and financial aspects of the organisation, and possibly visiting a project of the charity.

Members The charity has a membership which includes individuals connected with one or more of the charity's member projects, other individuals in the city of Leeds who have an interest in the charity and likeminded organisations, as well as the Trustees. All members are invited to the Annual general meeting and any other general meeting that might be held throughout the year.

Organisational structure The charity acts as a 'hub' to enable projects to benefit from central functions and learn within a supportive network whilst growing their work on the ground. Instead of setting up its own projects, the charity welcomes projects that have been started by an individual or group, in order to support them by providing accountancy, financial procedures, HR facilities, insurance, policies, central governance and some tailored development support. Projects can apply to be part of the charity, but they are required to have a Steering Group in place and are responsible for generating their own funding and are required to pay a contribution towards the costs of the central support services provided. Where projects wish to become part of the charity, they will meet with a member of the core team and a Trustee who will assess the following: whether the project fits the criteria of the charity; whether becoming a project of the charity is the best path for them; the effectiveness and accountability of the management structure; the capacity of the project to carry out the work; and how the project could contribute to the objects and vision of LCCT as a whole. The decision to accept the project into LCCT will be made at the following Trustees meeting and that decision will be ratified at the following AGM. The projects are called 'member projects' of the charity and are given as much autonomy as possible whilst still being required to adhere to policies, procedures and regular reporting to the core team and Trustees. Responsibility for the day to day management of the projects is delegated to project staff and to their individual management structure (Steering Group) which oversees and gives direction and support to the project, within a Terms of Reference framework provided by LCCT. In addition to our member projects the charity has 3 direct work streams delivered by the core staff team; UPA, Network Leeds and Leeds Lent Prayer Diary.

Regular contact with the projects is maintained through core team staff, annual budget and policy meetings, link Trustees and quarterly monitoring forms.

Core Team: The Operations Manager works closely with the Trustees and leads a core staff team comprising the Charity Administrator, Information and Communications Officer, Finance Officer, UPA Project Manager and UPA project administrator. All staff work part-time hours. Remuneration is linked to the NJC payscales and agreed with the Trustees.

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2023

Objectives and Activities

Leeds Christian Community Trust's charitable objects are particularly within Leeds and in the U.K.

1. To promote social inclusion for the public benefit by preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society (for the purpose of this clause 'socially excluded' means being excluded from society, on the grounds of social, physical, psychological and/or economic position, or as a result of discrimination on the grounds of sex, race, disability, ethnic origin, religion, belief, creed, or sexual orientation).
2. To advance education amongst members of the community for the benefit of the community and social cohesion.
3. To advance the Christian faith for the benefit of the public.
4. Other such charitable purposes as the Trustees shall see fit.

In each case in a manner which aligns with the values of the organisation which are drawn from the Christian Faith as expressed and revealed in the Holy Scriptures.

Vision Our vision is positive change in Leeds:

Aims:

1. To be an effective and sustainable charity hub. We support projects enabling them to function well and thrive.
2.To work together within LCCT as a collaborative community based on shared Christian values
3.To encourage and facilitate connectivity and participation for the common good amongst the Christian community and the wider city of Leeds.

The collective work of the individual projects is the front-line work of our charity as a whole, and since starting in 2003 we have had the privilege of running and supporting over 60 projects, some of which have grown and gone on to become well established independent charities, such as Manuel Bravo Project, Involve Leeds and Joanna Project.

In 2023 the charity was able to support 18 projects. Most of our project's leaders plus some of their workers are employed by LCCT, as well as the 6 core staff team; there were 20 employees of LCCT at 31/12/23, most of them part-time.

Public Benefit

When reviewing our aims and objectives and in planning our future activities the Trustees have complied with the duty in section 17 of the Charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission. In particular, the Trustees consider how planned activities will contribute to the aims and objectives of the charity.

Volunteers

There were about 250 volunteers helping within the projects of LCCT during the year.

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2023

Achievements and performance

Our projects have raised funding to further our aims and objectives. Areas of work covered by our (currently 18) projects include:

- support to children, young people, and families
- community development
- community cohesion
- support to migrants
- services to alleviate poverty and hardship
- Christian mission and intercession.
- Counselling and advocacy

£1.3m was provided by Leeds City Council from the Government's Household Support Fund for redistribution to in excess of 80 smaller organisations across Leeds to help alleviate poverty. This did not form part of LCCT's income but was accounted for on an Agency Accounting basis in line with The Charities SORP FRS102. LCCT received a fee for the administration which is shown within the income. Other significant activities have been providing support, specifically to migrants in the county, and also to neighbourhood communities in Leeds. Regular events held by our projects reached 4200 people and one-off events reached a further 3600. We sold 1206 copies of the Leeds Lent Prayer Diary and our Network Leeds Website was viewed by 20,000 users.

Fundraising and Principal Funding Sources

We currently draw our funding from three main sources (grants, donations and trading) with the largest of these being grants followed by donations. This reflects the hard work of the member projects and the core team in applying to funders throughout the year as well as spending time on communications and fostering good connections which generate a significant level of donations. No specific extra expenditure was incurred in applying for grants or raising donations and no external fundraising professionals acting on our behalf were used. We recognise that the level of trading income is low in comparison so increasing this could form part of the strategy for sustainability.

The total income for the year was £491,161 (2022: £434,396). Grant income was £329,905, 67% (2022: £323,069, 74%). Other individual/church donors amounted to £81,613 (17%) (2022: £64,980,15%). The remainder was brought in from other trading income and gift aid.

The Statement of Financial Activities shows a net surplus for the year of £36,387 (2022: £56,131) of which £43,897 was restricted, and the balance a deficit of £7,510 in unrestricted funds. The reserves stand in total at £400,470 at 31 December 2023 (2022:£ 364,083). Of this, £94,842 are unrestricted, and the balance of £305,628 are restricted funds.

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2023

Risks & Uncertainties

Delegated responsibility and Risk
The delegation of responsibility for the day to day running of the projects creates risk for the Trustees. However, the Trustees have considered the major risks to which the company is exposed and where relevant put policies and procedures in place to mitigate those risks. Trustees must be satisfied that there is an effective management structure in place before the charity will accept a project as a member project of LCCT. Ownership of the project budget rests with the project steering committee; however, the project's finances are centrally managed by the charity's Finance Manager who reports regularly to the Trustees. Core team staff provide on-going support and meet annually with each project about their proposed budget and capacity to continue, assisting them in making timely decisions about reduction in activities or closure where necessary. Any new types of activity must be notified to our insurers via the Charity Administrator. A more formal Risk Register is reviewed by Trustees at each of the regular governance meetings to monitor and manage major risks to the charity.

Plans for Future Periods

The Trustees and the core team are exploring income diversification in order to cover core costs and are working to increase fundraising capacity within the projects we currently support, as well as reviewing our activities to ensure that we can help even more small and emerging projects in the city that would otherwise struggle or fail altogether for lack of structure and tailored support.

Reserves Policy

The Trustees have felt it prudent to have a policy whereby the unrestricted funds excluding tangible fixed assets held by the company should be six months of 2024 budgeted unrestricted running costs which equates to approximately £36,000. At 31 December 2023 the unrestricted net current assets of the charity stood at £94,842 (2022: £102,352) which is above the level required. The reserves policy will be reviewed annually.

Funds in Deficit

There were no funds in deficit at 31 December 2023.

Leeds Christian Community Trust

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 December 2023

Statement of Responsibilities of the Trustees

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company as at the end of the financial year and of the surplus or deficit of the company for that period.

In preparing those financial statements the Trustees are required to

- Select suitable accounting policies and then apply them consistently.
- Observe the methods and principles in the Charities SORP.
- Make judgements and estimates that are reasonable and prudent.
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking steps for the prevention and detection of fraud and other irregularities.



06/09/2024

Theo Sheridan-Watts Date: _____
Director and Trustee

Leeds Christian Community Trust

Year Ended 31st December 2023

Independent Examiner's Report to the Trustees of Leeds Christian Community Trust

I report to the trustees on my examination of the financial statements of Leeds Christian Community Trust ('the charity') for the year ended 31 December 2023.

Responsibilities and basis of report
As the trustees of the charity, you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales (ICAEW), which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination: or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Nigel Wyatt

Nigel Wyatt BSC FCA
Independent Examiner
125 Main Street
Garforth
Leeds
LS25 1AF

Date: 06/09/2024

Leeds Christian Community Trust

Statement of Financial Activities (including income and expenditure account)

Year Ended 31st December 2023

	Note	Unrestricted funds £	2023 Restricted funds £	**Total Funds £**	2022 Total Funds £
Income					
Donations and legacies	**2**	7,825	414,084	**421,909**	397,635
Charitable activities	**3**	-	22,455	**22,455**	-
Other trading activities	**4**	23,176	22,916	**46,092**	24,701
Investment income	**5**	705	-	**705**	171
Charitable projects transferred in	**6**	-	-	**-**	11,889
Total income		31,706	459,455	**491,161**	434,396
Expenditure					
Expenditure on charitable activities	**7, 8**	39,216	415,558	**454,774**	378,265
Total expenditure		39,216	415,558	**454,774**	378,265
Net (expenditure)/ income and net movement in funds		(7,510)	43,897	**36,387**	56,131
Net income and net movement in funds					
Total funds brought forward	**16**	102,352	261,731	**364,083**	307,952
Transfers		-	-	**-**	-
Total funds carried forward		94,842	305,628	**400,470**	364,083

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

Leeds Christian Community Trust

Year Ended 31st December 2023

Statement of Financial Position

	Note	2023 £	2022 £
Current assets			
Debtors	**14**	21,131	44,613
Cash at bank and in hand		391,144	340,376
		412,275	384,989
Creditors: amounts falling due within one year	**15**	11,805	20,906
Net current assets		400,470	364,083
Total assets less current liabilities		400,470	364,083
Net assets		400,470	364,083
Funds of the charity			
Restricted funds	**16**	305,628	261,731
Unrestricted funds	**16**	94,842	102,352
Total charity funds		400,470	364,083

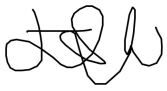
For the year ending 31 December 2023 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees, authorised for issue and are signed on behalf of the board by:



Theo Sheridan-Watts
Trustee

Date: 06/09/2024

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

1 Accounting Policies

General Information
The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is St Michaels Hall, 11 Bennett Road, Leeds, LS63HN, England.

Statement of Compliance
These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

Basis of Preparation
The financial statements have been prepared on a going concern basis in accordance with Accounting and Reporting by Charities: Statement or Recommended Practise applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) - Charities SPRT (FRS102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102), and the Companies Act 2006 and the Charites Act 2011.

Leeds Christian Community Trust meets the definition of a public benefit entity under FRS102.

Assets and liabilities are initially recognised at cost or transaction value unless otherwise stated in the relevant accounting policy note.

Going Concern
The Trustees have prepared financial projections, taking into consideration the current economic climate and its potential impact on the sources of income and planned expenditure. They have a reasonable expectation that adequate financial resources are available to enable the charity to continue in operational existence for the foreseeable future and have adequate contingency plans in the event that income streams are reduced. Consequently, the financial statements have therefore been prepared on the basis that the charity is a going concern.

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

Judgements and key sources of estimation uncertainty
In the application of the charities accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised, if the revision affects only that period, or in the period of the revision and future periods of the revision affects both current and future periods. There are no estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities.

Fund accounting
Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal and fall into one of two sub-classes: restricted income funds or endowment funds.

Incoming Resources
All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- Income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable, and its amount can be measured reliably.
- Legacy income is recognised when receipt is probable, and entitlement is established.
- Income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- Income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- Expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- Expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- Other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Operating leases

Lease payments are recognised as an expense over the lease term on a straight-line basis. The aggregate benefit of lease incentives is recognised as a reduction to expense over the lease term, on a straight-line basis.

Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other recognised gains and losses, unless it reverses a charge for impairment that has previously been recognised as expenditure within the statement of financial activities. A decrease in the carrying amount of an asset as a result of revaluation, is recognised in other recognised gains and losses, except to which it offsets any previous revaluation gain, in which case the loss is shown within other recognised gains and losses on the statement of financial activities.

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Fixtures and fittings	-	25% straight line

Investments

Unlisted equity investments are initially recorded at cost, and subsequently measured at fair value. If fair value cannot be reliably measured, assets are measured at cost less impairment.

Listed investments are measured at fair value with changes in fair value being recognised in income or expenditure.

Impairment of fixed assets

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

For the purposes of impairment testing, when it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that largely independent of the cash inflows from other assets or groups of assets.

For impairment testing of goodwill, the goodwill acquired in a business combination is, from the acquisition date, allocated to each of the cash-generating units that are expected to benefit from the synergies of the combination, irrespective of whether other assets or liabilities of the charity are assigned to those units.

Financial instruments

A financial asset or a financial liability is recognised only when the entity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

Defined contribution plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised as an expense in the period in which it arises.

Limited by guarantee

The charity is a company limited by guarantee. Every member promises, if the charity is dissolved while he, she or it remains a member or within 12 months afterwards to pay up to £1 towards the costs of dissolution and the liabilities incurred by the charity while the contributor was a member.

Agency accounting

Funds received on an agency basis for redistribution are not recognised as an asset in its accounts because the funds are not within its control. Consequently, the receipt of funds as agent is not recognised as income nor is its distribution recognised as the agent's expenditure.

any fee receivable by a charity for acting as agent is recognised as its income. Similarly, any costs incurred by a charity in the administration of the agency arrangement are recognised as expenditure in its accounts.

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

2 Donations and legacies

	Unrestricted funds	Restricted funds	**Total funds 2023**
	£	£	**£**
Donations			
Donations	7,207	74,406	**81,613**
Gift aid	618	9,773	**10,391**
	7,825	84,179	**92,004**
Grants and contract income			
Grants for projects	-	329,905	**329,905**
	-	329,905	**329,905**
Total	7,825	414,084	**421,909**

	Unrestricted funds	Restricted funds	**Total funds 2022**
	£	£	**£**
Donations			
Donations	5,738	59,242	**64,980**
Gift aid	429	9,157	**9,586**
	6,167	68,399	**74,566**
Grants and contract income			
Grants for projects	10,500	312,569	**323,069**
	10,500	312,569	**323,069**
Total	16,667	380,968	**397,635**

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

Grants received

	Unrestricted funds	Restricted funds	**Total funds 2023**	Total funds 2022
	£	£	**£**	£
Allen Lane Foundation	-	-	**-**	3,000
Arnold Clark Community Fund	-	-	**-**	1,000
Asda Foundation	-	497	**497**	500
Awards for All	-	10,000	**10,000**	-
Baptist Union	-	-	**-**	15,000
Barnsley Metropolitan Borough Council	-	5,625	**5,625**	11,250
Belle Isle Tenant Management Organisation	-	1,506	**1,506**	-
Benefact Trust	-	10,000	**10,000**	-
Boost Charitable Trust	-	750	**750**	-
Church Urban Fund	-	3,650	**3,650**	-
Civic Trust	-	-	**-**	450
Community Foundations	-	-	**-**	17,000
Health For All (Leeds)	-	4,990	**4,990**	-
Coop Local Community Fund	-	-	**-**	3,529
FABB	-	1,000	**1,000**	1,000
Feeding Britain	-	-	**-**	1,000
Festival Angels	-	500	**500**	-
Flint Family Fund Community Foundations	-	-	**-**	3,430
Healthy Holidays	-	16,000	**16,000**	8,000
Horsforth Children's Services	-	-	**-**	640
Leeds Area Quaker Meeting	-	-	**-**	3,000
Leeds Building Society	-	1,140	**1,140**	-
Leeds City Council	-	65,113	**65,113**	62,200
Leeds Community Foundation	-	2,591	**2,591**	18,000
Leeds Culture Trust	-	290	**290**	-
Leeds Mind	-	1,000	**1,000**	1,000
Forum Central	-	5,000	**5,000**	-
Mollie Croysdale Charitable Trust	-	500	**500**	-
Near Neighbours	-	-	**-**	4,000
NHS Leeds CCG	-	-	**-**	23,000
Northern Rail	-	-	**-**	20,248
Novuna	-	300	**300**	-
Paul Hamlyn Foundation	-	61,500	**61,500**	25,000
Places for People	-	-	**-**	1,000
R E Chadwick Charitable Trust	-	-	**-**	500

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

Grants received *(Continued)*	Unrestricted funds	Restricted funds	**Total funds 2023**	Total funds 2022
	£	£	**£**	£
Scurrah Wainwright	-	-	**-**	4,000
Seedlings Foundation	-	1,200	**1,200**	-
Spooner Charitable Trust	-	750	**750**	750
Sylivia & Colin Shepherd Charitable Trust	-	1,000	**1,000**	500
Ten Years Time	-	22,000	**22,000**	-
The 29th May 1961 Charitable Trust	-	-	**-**	4,000
The Anton Jurgens Charitable Trust	-	2,500	**2,500**	-
The Blue Thread	-	20,500	**20,500**	2,500
The Joseph & Mary Hiley Trust	-	-	**-**	200
The Joseph Rank Trust	-	-	**-**	7,500
The Julia and Hans Rausing Trust	-	2,760	**2,760**	-
The Liz & Terry Bramall Foundation	-	-	**-**	4,000
The Mollie Croysdale Charitable Trust	-	-	**-**	500
The Neighbourly Foundation	-	-	**-**	1,038
The Rotary Foundation	-	100	**100**	-
UK Electric Ltd	-	500	**500**	-
University of Leeds	-	-	**-**	1,900
Voluntary Action	-	-	**-**	1,500
Wades Charity	-	-	**-**	1,600
WEC International	-	4,670	**4,670**	-
West Yorkshire Combined Author	-	3,657	**3,657**	-
Total	-	329,905	**329,905**	323,069
				-

The Charity benefits greatly from the involvement and enthusiastic support of a number of volunteers, details of which are given in our annual report. In accordance with FRS 102, the economic contribution of volunteers is not recognised in the financial statements.

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

3 Charitable activities

	Unrestricted funds	Restricted funds	**Total funds 2023**
	£	£	**£**
Pathways counselling client contributions	-	22,455	**22,455**
	-	22,455	**22,455**

	Unrestricted funds	Restricted funds	Total funds 2022
	£	£	£
Pathways counselling client contributions	-	-	-
	-	-	-

4 Other trading activities

	Unrestricted funds	Restricted funds	**Total funds 2023**
	£	£	**£**
Rent received and other trading activities	23,147	20,991	**44,138**
Sales of goods, services and merchandise	29	1,925	**1,954**
	23,176	22,916	**46,092**

	Unrestricted funds	Restricted funds	Total funds 2022
	£	£	£
Rent received and other trading activities	9,237	15,081	24,318
Sales of goods, services and merchandise	-	383	383
	9,237	15,464	24,701

5 Investment income

	Unrestricted funds	Restricted funds	**Total funds 2023**
	£	£	**£**
Income from cash investments	705	-	**705**
	705	-	**705**

Investment income *(continued)*

	Unrestricted funds	Restricted funds	Total funds 2022
	£	£	£
Income from cash investments	171	-	171
	171	-	171

6 Charitable projects transferred in

	Unrestricted funds	Restricted funds	**Total funds 2023**
	£	£	**£**
Charitable projects transferred in	-	-	**-**
	-	-	**-**

	Unrestricted funds	Restricted funds	Total funds 2022
	£	£	£
Charitable projects transferred in	-	11,889	11,889
	-	11,889	11,889

In the prior year, the assets, liabilities, contractual arrangements, activities and work in progress of the following charitable projects were transferred to the charity:

	Date of transfer	Net assets transferred £
Simply Mobilising	January 2022	4,589
Pathways	December 2022	7,300
		11,889

Funds of £4,589 were transferred from Simply Mobilising to Leeds Christian Community Trust.

Funds of £7,300 were transferred from Moortown Baptist Church for the Pathways activity to Leeds Christian Community Trust.

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

7 Expenditure on charitable activities by expenditure and fund type

	Unrestricted funds	Restricted funds	**Total funds 2023**
	£	£	**£**
Bank charges	264	-	**264**
Office and administration costs	45	9,398	**9,443**
People costs	27,467	229,827	**257,294**
Project costs	856	142,404	**143,260**
Support costs	10,584	33,929	**44,513**
	39,216	415,558	**454,774**

	Unrestricted funds	Restricted funds	Total funds 2022
	£	£	£
Bank charges	306	51	357
Office and administration costs	45	7,813	7,858
People costs	17,236	186,170	203,406
Project costs	3,087	118,473	121,560
Support costs	4,875	40,209	45,084
	25,549	352,716	378,265

8 Analysis of support costs

	2023	2022
	£	£
Legal & professional fees	**2,926**	1,715
Staff costs	**29,254**	32,761
Project support	**6,509**	4,481
Office and administrative costs	**5,824**	6,128
	44,513	45,084

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

9 Analysis of Income and expenditure by activity

The activities undertaken by the charity are specifically related to the differing projects that operate within the organisation.

	Income 2023	Expenditure 2023
	£	£
Non-project activity	21,045	11,655
City of Sanctuary	1,019	1,679
Connecting Crossgates	76,968	55,188
Gather Leeds	5,002	4,965
Hawa Dal	595	90
Hope for the Nations	425	279
Horsforth Chaplaincy Project	36,898	38,262
Hunslet Initiative General	15,705	17,192
Leeds Dads	14,053	23,700
Leeds Space Network	13,201	24,599
Lent Prayer Diary	2,349	2,466
Migrant Action	178,414	125,670
Network Leeds	8,312	25,095
Pathways	33,263	30,302
People of Peace	850	7,143
Reaching for Peace	1,410	179
Simply Mobilising	7,554	7,452
Sunflower ESOL	3,747	3,625
Unity In Poverty Action	54,780	60,341
Women Arise	15,571	14,892
	491,161	**454,774**

10 Independent examination fees

	2023	2022
	£	£
Independent examination of the financial statements	**1,620**	1,543
	1,620	1,543

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

11 Overhead allocation by fund

The overheads incurred by Leeds Christian Community Trust are charged out to the separate projects in order to share the overheads of the organisation against all active projects. During the year this was done by charging each project an overhead allocation of cost that occurred in the year.

	2023	2022
	£	£
City of Sanctuary	**102**	-
Connecting Crossgates	**7,000**	5,065
Gather Leeds	**500**	501
Hope for the Nations	**43**	26
Horsforth Chaplaincy Project	**3,690**	3,882
Hunslet Initiative General	**1,570**	2,500
June Project	**-**	-
Leeds Dads	**1,405**	1,250
Leeds Space Network	**1,320**	2,250
Migrant Action	**7,000**	5,000
Pathways	**3,326**	130
People of Peace	**85**	1,675
Reaching for Peace	**141**	-
Hawa Dal	**60**	-
Simply Mobilising	**755**	655
Sunflower ESOL	**375**	185
Unity In Poverty Action - General	**5,000**	16,500
Women Arise	**1,557**	590
	33,929	40,209

In the prior year Unity In Poverty Action (UPA) has been allocated a higher proportion of support costs compared to previous. This was due to UPA utilising more resources to administer and distribute Household Support funding on behalf of the council. The original fare share overhead allocation was £7,000 with the additional resource allocation being £9,500.

12 Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2023	2022
	£	£
Wages and salaries	**236,939**	192,887
Social security costs	**6,391**	3,001
Employer contributions to pension plans	**8,576**	6,890
	251,907	202,778

The average head count of employees during the year was as follows:

	2023	2021
Average head count	**22**	20

The average head count of employees during the year is analysed as follows:

	2023	2021
	No.	No.
Project workers	**18**	16
Management and fundraisers	**4**	4
	22	20

Number of employee who received employee benefits of more than £60,000 during the year was:

	2023	2021
More than £60,000	0	0

Key Management Personnel
The charity considers its key management personnel to be the Trustees as listed in the trustee's report.

13 Trustee remuneration and expenses

The trustee's received no reimbursement for out of pocket expenses during the year (2022: £0) and no trustees were remunerated for their work as trustees (2022: £0).

14 Debtors

	2023	2022
	£	£
Trade debtors	**11,726**	2,070
Prepayments and accrued income	**9,405**	42,543
	21,131	44,613

15 Creditors: amounts falling due within one year

	2023	2022
	£	£
Accruals and deferred income	**11,805**	20,906
	11,805	20,906

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

16 Analysis of charitable funds

	At 1 Jan 2023	Income	Expenditure	Transfers	**At 31 Dec 2023**
	£	£	£	£	**£**
Unrestricted funds					
General fund	45,401	21,045	(11,655)	-	**54,791**
Designated funds					
LCCT Central	37,754	-	-	-	**37,754**
Lent Prayer Diary	1,919	2,349	(2,466)	-	**1,802**
Network Leeds	17,278	8,312	(25,095)	-	**495**
Total unrestricted funds	102,352	31,706	(39,216)	-	**94,842**
Restricted funds					
City of Sanctuary	3,294	1,019	(1,679)	-	**2,634**
Connecting Crossgates	3,358	76,968	(55,188)	-	**25,138**
Gather Leeds	2,502	5,002	(4,965)	-	**2,539**
Hope for the Nations	1,014	425	(279)	-	**1,160**
Horsforth Chaplaincy Project	15,863	36,898	(38,262)	-	**14,499**
Hunslet Initiative General	13,559	15,705	(17,192)	-	**12,072**
June Project	445	-	-	-	**445**
Leeds City Prayer Community	642	-	-	-	**642**
Leeds Dads	18,563	14,053	(23,700)	-	**8,916**
Leeds Space Network	19,251	13,201	(24,599)	-	**7,853**
Migrant Action	89,240	178,414	(125,670)	-	**141,984**
Pathways	4,033	33,263	(30,302)	-	**6,994**
People of Peace	12,122	850	(7,143)	-	**5,829**
Reaching for Peace	-	1,410	(179)	-	**1,231**
Hawa Dal	-	595	(90)	-	**505**
Simply Mobilising	807	7,554	(7,452)	-	**909**
Sunflower ESOL	1,063	3,747	(3,625)	-	**1,185**
Unity In Poverty Action - General	67,807	54,780	(56,049)	-	**66,538**
Unity In Poverty Action - West Yorkshire Police Commission	4,148	-	(3,698)	-	**450**
Women Arise	3,426	15,571	(14,892)	-	**4,105**
Total restricted funds	261,731	459,455	(415,558)	-	**305,628**
Total funds	364,083	491,162	(454,774)	-	**400,470**

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

	At 1 Jan 2022	Income	Expenditure	Transfers	**At 31 Dec 2022**
	£	£	£	£	**£**
Unrestricted funds					
General fund	44,377	13,004	(11,980)	-	**45,401**
Designated funds					
LCCT Central	37,754	-	-	-	**37,754**
Lent Prayer Diary	1,885	2,099	(2,065)	-	**1,919**
Network Leeds	17,810	10,972	(11,504)	-	**17,278**
Total unrestricted funds	101,826	26,075	(25,549)	-	**102,352**
Restricted funds					
City of Sanctuary	3,510	-	(216)	-	**3,294**
Connecting Crossgates	11,005	50,656	(58,303)	-	**3,358**
Gather Leeds	2,831	5,013	(5,342)	-	**2,502**
Hope for the Nations	859	257	(102)	-	**1,014**
Horsforth Chaplaincy Project	14,578	38,819	(37,534)	-	**15,863**
Hunslet Initiative General	20,469	12,937	(19,847)	-	**13,559**
June Project	445	-	-	-	**445**
Leeds City Prayer Community	642	-	-	-	**642**
Leeds Dads	17,316	24,851	(23,604)	-	**18,563**
Leeds Space Network	20,685	18,379	(19,813)	-	**19,251**
Migrant Action	42,369	113,014	(66,143)	-	**89,240**
Pathways	-	8,603	(4,570)	-	**4,033**
People of Peace	341	16,753	(4,972)	-	**12,122**
Simply Mobilising	-	11,136	(10,329)	-	**807**
Sunflower ESOL	717	850	(1,504)	1,000	**1,063**
Unity In Poverty Action -	49,967	78,078	(61,738)	1,500	**67,807**
Unity In Poverty Action - Leeds City Council	3,200	-	(2,606)	-	**594**
Unity In Poverty Action - NHS CCG Leeds	-	23,000	(20,500)	(2,500)	**-**
Unity In Poverty Action - Welfare Support Scheme	8,183	-	(8,183)	-	**-**
Unity In Poverty Action - West Yorkshire Police Commission	8,650	-	(4,502)	-	**4,148**
Women Arise	359	5,975	(2,908)	-	**3,426**
Total restricted funds	206,126	408,321	(352,716)	-	**261,731**
Total funds	307,952	434,397	(378,265)	-	**364,083**

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

Fund Descriptions of the larger projects within the charity:

Connecting Crossgates
Gathering people together in Crossgates and East Leeds to promote positive health & wellbeing, encourage intergenerational activities, equip families, children & young people, support & signpost those in need, and explore faith & spirituality.

Horsforth Chaplaincy Project
Working in Horsforth area and around, the project helps churches work together to help the community flourish. It's work includes a Farmers market with 750 people coming, delivering 40 plus primary school assemblies, delivering free music concerts, supporting 200 refugees with weekly activities.

Hunslet Initiative
This project provides activities for children, teens and young adults across inner South Leeds. They run after school clubs, sports activities and one to one mentoring.

Leeds Dads
Leeds Dads is a voluntary organisation that brings together a diverse community of fathers for social interaction and support. We host playgroups for dads and kids, organise social events for dads and families, and provide information and expert parenting support. Leeds Dads is unique in our key aim of supporting fathers to actively engage with their children, and build lasting relationships.

Leeds Space Network
Leeds Space Network is a network of youth groups across some of Leeds' inner city estates. Run by volunteers from across a wide spectrum of churches, Space seeks to build relationships with young people and their families to help to transform whole communities with the love of God.

Migrant Action
An advocacy and migrant rights based organisation that exists to challenge the structures that create a hostile environment for vulnerable migrants.

Pathways
Pathways offers an affordable professional counselling service to individuals who are experiencing emotional difficulties.

Simply Mobilising
Simply Mobilising UK is part of a global movement mobilising all God's people to live a life on mission with God. From our UK office in Harehills, we offer various courses to raise awareness and equip Christians in the UK to engage cross-culturally with the different peoples of the world both here and abroad.

Women Arise
We are a project that supports women from immigrant backgrounds through providing weekly ES0L sessions on topics appropriate to building up and equipping women.

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

17 Analysis of net assets between funds

	Unrestricted Funds	Restricted funds	**Total funds 2023**
	£	£	£
Tangible fixed assets	-	-	**-**
Current assets	106,647	305,628	**412,275**
Creditors less than 1 year	(11,805)	-	**(11,805)**
	94,842	305,628	**400,470**

	Unrestricted Funds	Restricted funds	Total funds 2022
	£	£	£
Tangible fixed assets	-	-	-
Current assets	123,258	261,731	384,989
Creditors less than 1 year	(20,906)	-	(20,906)
	102,352	261,731	364,083

18 Related party transactions

There were no related party transactions during the year (2022: £0).

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

19 Agency accounting

In 2021 Leeds Christian Community Trust entered an agreement with the Leeds City Council through Unity Poverty Action, to distribute funding from the Council to other front line organisations across the city as part of a central Government initiative called the Household Support Fund.

The purpose of the Government's Household Support Fund was to provide support to households, particularly those including children and pensioners, who would otherwise struggle to buy food or pay essential utility bills or meet other essential living costs or housing costs (in exceptional cases of genuine emergency) to help them with significantly rising living costs.

It was arranged that Unity Poverty Action would distribute the funding to a number of Council approved organisation to be spent inline with the purpose of the Household Support Fund.

In line with the Charities SORP FRS102 the funding received for distribution has been accounted for on an Agency Accounting basis following section 19 of the Charities SORP. The funds received by Leeds Christian Community Trust as an agent are not recognised as an asset within the accounts because the funds are not within its control. Consequently, the receipt of funds as the agent are not recognised as income nor is its distribution recognised as the agent's expenditure.

The only income recognised by Leeds Christian Community Trust is the agreed contribution from the funding to cover the administration cost and time of distributing the funds on an agency basis.

From 2021 four rounds of funding have been received for distribution. These include the 2021 Winter Household Support Fund, the 2022 Summer Household Support Fund, the 2022 Winter Household Support Fund and the 2023 Household Support Fund.

At the year end £175,886 (2022:158,207) of funding was held in Leeds Christian Community Trust's bank account for distribution. This amount is not disclosed with the Charity's Cash at bank balance at the year end due to not having control over these funds.

Agency accounting funds received and distributed

	2023	2022
	£	£
Funds received		
Household Support Fund Round 2	-	490,000
Household Support Fund Round 3	-	320,000
Household Support Fund Round 4	1,300,000	-
	1,300,000	810,000
Funds distributed		
Household Support Fund Round 1	(847)	(132,653)
Household Support Fund Round 2	(157,360)	(325,140)
Household Support Fund Round 3	-	(315,000)
Household Support Fund Round 4	(1,096,614)	-
	(1,254,821)	(772,793)

Leeds Christian Community Trust

Year Ended 31st December 2023

Notes to the Financial Statements

Agency accounting movement on received and distributed funds

	At 31 Dec 2022	Funds Received	Funds Distributed	Agency Cost Contribution	**At 31 Dec 2023**
	£	£	£	£	**£**
Household Support Fund Round 1	847	-	(847)	-	-
Household Support Fund Round 2	157,360	-	(157,360)	-	-
Household Support Fund Round 4	-	1,300,000	(1,096,614)	(27,500)	175,886
Total	158,207	1,300,000	(1,254,821)	(27,500)	**175,886**

	At 1 Jan 2022	Funds Received	Funds Distributed	Agency Cost Contribution	**At 31 Dec 2022**
	£	£	£	£	**£**
Household Support Fund Round 1	133,500	-	(132,653)	-	847
Household Support Fund Round 2	-	490,000	(325,140)	(7,500)	157,360
Household Support Fund Round 3	-	320,000	(315,000)	(5,000)	-
Total	133,500	810,000	(772,793)	(12,500)	**158,207**